

**H. Ayuntamiento de Tantoyuca, Ver**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**



**Clasificación Administrativa**

**del 1 de enero al 30 de abril de 2019**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,700,000.00	\$-500,000.00	\$2,200,000.00	\$175,805.04	\$175,805.04	\$2,024,194.96
Sindicatura	\$2,114,593.30	\$-670,000.00	\$1,444,593.30	\$278,948.01	\$278,948.01	\$1,165,645.29
Regiduría	\$2,642,933.82	\$-31,871.00	\$2,611,062.82	\$1,171,851.52	\$1,171,851.52	\$1,439,211.30
Secretaría del ayuntamiento	\$585,714.00	-	\$585,714.00	\$199,400.88	\$199,400.88	\$386,313.12
Organo de Control Interno	\$465,714.00	-	\$465,714.00	\$93,250.57	\$93,250.57	\$372,463.43
Presidente Municipal	\$5,353,257.07	\$-718,000.00	\$4,635,257.07	\$1,471,711.10	\$1,471,711.10	\$3,163,545.97
Desarrollo Económico	\$1,333,842.94	\$17,000.00	\$1,350,842.94	\$440,840.03	\$440,840.03	\$910,002.91
Desarrollo social	\$5,138,714.00	\$43,000.00	\$5,181,714.00	\$1,392,666.44	\$1,392,666.44	\$3,789,047.56
Servicio Público de Tránsito	-	\$500,000.00	\$500,000.00	\$294,002.63	\$294,002.63	\$205,997.37
Dirección de Obras Públicas	\$254,242,157.47	\$19,655,038.87	\$273,897,196.34	\$2,337,311.45	\$2,337,311.45	\$271,559,884.89
Tesorería	\$118,768,367.00	\$15,852,775.41	\$134,621,142.41	\$30,484,335.69	\$30,484,335.69	\$104,136,806.72
<b>Total del Gasto</b>	<b>\$393,345,293.60</b>	<b>\$34,147,943.28</b>	<b>\$427,493,236.88</b>	<b>\$38,340,123.36</b>	<b>\$38,340,123.36</b>	<b>\$389,153,113.52</b>



  
 MVZ AMADO GUZMÁN AVILÉS  
 Presidente Municipal

  
 C. DELFINA DEL ANGEL HERNANDEZ  
 Sindico

  
 C. HOMERO SANCHEZ RIVERA  
 Regidor Primero

  
 LEC LEONORILDA PEREZ SANCHEZ  
 Tesorero

